

Annual Allocation **£2,417,000**

Area	Central	East	North	South	Total
Number of secondary schools	7	6	12	10	35

Proposed Allocation Method

Free School Meals Ever 6 Years	22.54%	17.15%	45.83%	14.48%	100.00%
Allocation 2013/14	£544,792	£414,516	£1,107,711	£349,982	£2,417,000
Proposed de-delegation	£42,494	£32,332	£86,401	£27,299	£188,526
Revised Allocation after de-delegation	£502,298	£382,183	£1,021,310	£322,683	£2,228,474

Current Methodology

Previous FSM average	24.29%	15.97%	46.19%	13.55%	100.00%
Allocation 2013/14	£586,986	£386,012	£1,116,424	£327,579	£2,417,000
Proposed de-delegation	£45,785	£30,109	£87,081	£25,551	£188,526
Revised Allocation after de-delegation	£541,201	£355,903	£1,029,343	£302,028	£2,228,474

Note: data associated with the average of the last three years is no longer available as it has been replaced with FSM6